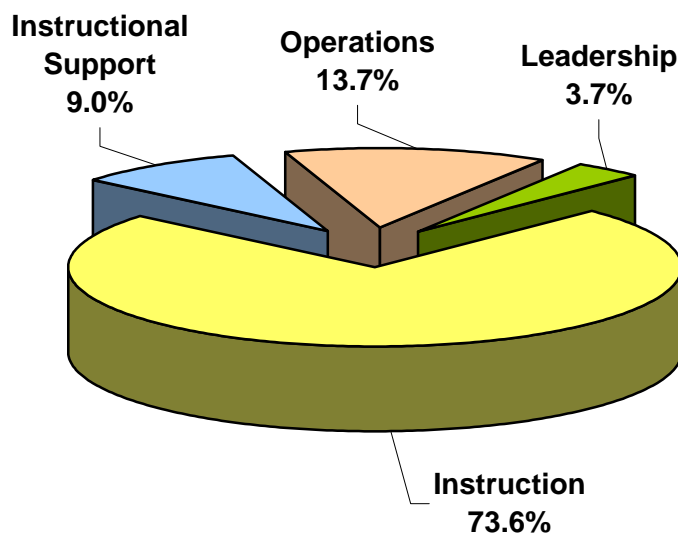
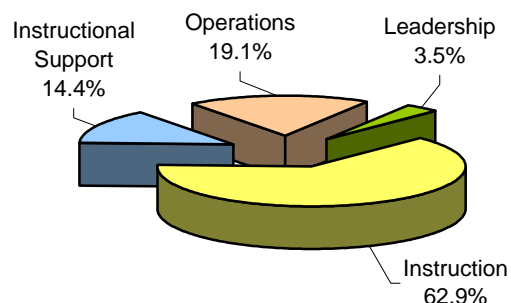


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 451	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,066,657	\$4,582	73.6%
Instructional Support	\$252,254	\$559	9.0%
Operations	\$384,336	\$852	13.7%
Leadership	\$104,443	\$232	3.7%
School Operating Expenditures	\$2,807,690	\$6,225	100.0%